A branded public-facing summary of cadangan hasil performance, financial efficiency, and departmental contribution across the municipal ecosystem.

TOTAL HASIL	TOTAL PENJIMATAN	PUBLIC PROPOSALS	DEPARTMENTS INVOLVED
RM 4,707,731.00	**RM 5,114,935.00**	**13**	**12**

Monthly Revenue vs Savings

The chart below summarizes monthly hasil and penjimatan movement across the selected fiscal year.

Jan Feb Mac Apr Mei Jun Jul Ogo Sep Okt Nov Dis

Quarterly Comparison

QUARTER	HASIL	PENJIMATAN
Q1	RM 1,167,037.00	RM 1,172,456.00
Q2	RM 1,521,035.00	RM 1,090,703.00
Q3	RM 1,057,290.00	RM 1,358,057.00
Q4	RM 962,369.00	RM 1,493,719.00

Kategori Distribution



Department Leaders

Top performing jabatan perlaksana by revenue contribution.

DEPARTMENT	TOTAL HASIL
PERANCANGAN/LANDSKAP	RM 1,926,111.00
KEJURUTERAAN/LANDSKAP/PENILAIAN	RM 1,135,457.00
PELESENAN/KORPORAT	RM 894,346.00
BANGUNAN / INFRASTRUKTUR	RM 751,817.00

Recent Entries

Latest public cadangan hasil items published in the selected year.

CADANGAN	JABATAN PERLAKSANA	KATEGORI	HASIL	PENJIMATAN
Cadangan peratusan high-low siri 1 untuk analitik suku tahunan.	PERANCANGAN	HIGH-LOW	RM 91.00	RM 64.00
Cadangan peratusan low-high siri 1 untuk analitik suku tahunan.	JKAKS/LANDSKAP	LOW-HIGH	RM 77.00	RM 105.00
Cadangan peratusan low-low siri 1 untuk analitik suku tahunan.	PENGANGKUTAN/KEJURUTERAAN/LANDSKAP	LOW-LOW	RM 58.00	RM 53.00
Cadangan hasil baharu siri 2 bagi pengukuhan operasi jabatan.	PERANCANGAN/LANDSKAP	HIGH-LOW	RM 1,154,514.00	RM 1,143,436.00

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CADANGAN	JABATAN PERLAKSANA	KATEGORI	HASIL	PENJIMATAN
Cadangan hasil baharu siri 3 bagi pengukuhan operasi jabatan.	PELESENAN/KORPORAT	LOW-HIGH	RM 894,346.00	RM 1,053,995.00
Cadangan peratusan low-high siri 2 untuk analitik suku tahunan.	PENGANGKUTAN/LANSKAP/PENILAIAN/JKAKS	LOW-HIGH	RM 85.00	RM 113.00
Cadangan peratusan low-low siri 2 untuk analitik suku tahunan.	PENGANGKUTAN	LOW-LOW	RM 66.00	RM 61.00
Cadangan hasil baharu siri 4 bagi pengukuhan operasi jabatan.	BANGUNAN / INFRASTRUKTUR	LOW-LOW	RM 751,817.00	RM 1,069,257.00

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Report Integrity

This document is generated from the public MBSA reporting dataset and intended for external review, transparency, and civic oversight.