A branded public-facing summary of cadangan hasil performance, financial efficiency, and departmental contribution across the municipal ecosystem.

TOTAL HASIL	TOTAL PENJIMATAN	PUBLIC PROPOSALS	DEPARTMENTS INVOLVED
RM 3,095,685.00	**RM 2,620,557.00**	**3**	**3**

Monthly Revenue vs Savings

The chart below summarizes monthly hasil and penjimatan movement across the selected fiscal year.

Jan Feb Mac Apr Mei Jun Jul Ogo Sep Okt Nov Dis

Quarterly Comparison

QUARTER	HASIL	PENJIMATAN
Q1	RM 433,462.00	RM 865,943.00
Q2	RM 1,046,550.00	RM 454,578.00
Q3	RM 1,341,743.00	RM 523,088.00
Q4	RM 273,930.00	RM 776,948.00

Kategori Distribution

HIGH-HIGH 1 entries

LOW-HIGH 1 entries

LOW-LOW 1 entries

REPORT

Department Leaders

Top performing jabatan perlaksana by revenue contribution.

DEPARTMENT	TOTAL HASIL
PERANCANGAN	RM 1,110,347.00
JKP / JDTM	RM 1,054,694.00
PENILAIAN/PELESENAN	RM 930,644.00

Recent Entries

Latest public cadangan hasil items published in the selected year.

CADANGAN	JABATAN PERLAKSANA	KATEGORI	HASIL	PENJIMATAN
Cadangan hasil baharu siri 1 bagi pengukuhan operasi jabatan.	JKP / JDTM	HIGH-HIGH	RM 1,054,694.00	RM 832,168.00
Cadangan hasil baharu siri 8 bagi pengukuhan operasi jabatan.	PERANCANGAN	LOW-LOW	RM 1,110,347.00	RM 1,127,275.00
Cadangan hasil baharu siri 7 bagi pengukuhan operasi jabatan.	PENILAIAN/PELESENAN	LOW-HIGH	RM 930,644.00	RM 661,114.00

Report Integrity

This document is generated from the public MBSA reporting dataset and intended for external review, transparency, and civic oversight.

MBSA PUBLIC REPORT